2005 Continuum of Care Homeless Population and Subpopulations Chart (Form HUD 40076 CoC-I, as included in Exhibit 1 of the 2005 McKinney Application)

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	1,870 (N)	1,155 (N)	1,330 (N)	4,355
2. Homeless Families with Children	201 (N)	496 (N)	317 (N)	714
2a. Persons in Homeless Families with Children	592 (N)	1,482 (N)	886 (N)	2,960
Total (**lines 1 + 2a only**)	2,462 (N)	2,637 (N)	2,216 (N)	7,315
Part 2: Homeless Subpopulations	**Sheltered**		**Unsheltered**	**Total**
	Emergency	Transitional		
1. Chronically Homeless	837 (N)	296 (N)	798 (N)	1,931
2. Severely Mentally Ill	333 (N)	520 (N)	*	853
3. Chronic Substance Abuse	622 (N)	477 (N)	*	1,099
4. Veterans	368 (N)	170 (N)	*	538
5. Persons with HIV/AIDS	6 (N)	115 (N)	*	121
6. Victims of Domestic Violence	244 (N)	529 (N)	*	773
7. Youth (Under 18 years old)	15 (N)	25 (N)	*	40

Continuum of Care Information Collection Methods Instructions (Form HUD 40076 CoC-I)

Methods used to Collect Information for the Fundamental Components of the CoC System Housing Activity Chart and Homeless Population/Subpopulations Charts

1. **Housing Activity Chart.**

Data for the Housing Activities and Housing Gaps Analysis Charts come from the most recent inventory of homeless units in Seattle-King County. This inventory is updated on an annual basis utilizing a two step process to capture accurate information: (1) review of all housing programs listed on local I&R database (www.crisisclinic.org), reports of new projects from local housing development funders, and reports from contract specialists who

monitor housing programs to identify any changes in the past year (closures, target population, geographic, and capacity), and (2) verification of each organization's information by e-mail or fax survey. The response rate to our 2005 survey was 95%. It was completed for January 18, 2005. Our inventory methodology received national recognition in November 2003 at a HUD-sponsored meeting on research methodology and data standards. As the only inventory of homeless units in Seattle-King County, it is the primary source of data used by the community and for CoC planning purposes.

Definitions: *Emergency Shelter* is a temporary shelter from the elements and unsafe streets for homeless individuals and families. In Seattle-King County, shelter programs are either fixed capacity (facility-based) or flexible capacity (hotel/motel vouchers, tent city, etc.). Homeless people staying in emergency shelters typically have their basic health, food, clothing, and personal hygiene needs addressed, and they receive information and referral about supportive services and housing in our community. *Transitional Housing* is temporary housing, ranging from 90 days to 24 months, with supportive services designed to help people make the transition from homelessness to permanent housing. There are two different models of transitional housing in our community: (1) facility-based programs that enable homeless people to benefit from a peer group setting, a time-limited length of stay, and/or a confidential location, and (2) "transition in place" programs in which supportive services are transitional. In the latter programs, once a resident no longer needs supportive services, this individual or household has the option to stay in the affordable unit in which they have been living. In both models, individual needs of the residents determine the type and intensity of services to promote residential stability, increased skill level and/or income, and greater self-determination.

2. **Unmet Housing Needs.**

 (a) **Briefly describe the basis for your CoC's determination of unmet need**

The unmet need was determined using the survey and One Night Count (ONC) as described below in Section 3, and the housing inventory. We estimate that the majority of homeless people simply need permanent affordable housing and they are, therefore, not reflected in this chart. For the others our methodology is:

Individuals - The unmet need for PSH (691 / 489 CH) is calculated by taking the number of unsheltered homeless (both chronic and non-chronic) less the number of PSH beds under development (both chronic and non-chronic) and less 10% to account for the number of PSH residents who move on to other housing (per aggregate APR data). Turnaway data indicate a need for some additional transitional housing for young adults. As we look to ending homelessness and to more housing first in our approach, we are not looking to expand shelter capacity at this time.

Families - The unmet need for PSH (150 beds) is based on HCHN data regarding families with multiple housing barriers. Turnaway data from providers indicate a need for additional shelter and transitional housing, particularly for households experiencing domestic violence.

Readers should note that most of the transitional units under production are transition-in-place units of the Sound Families Initiative. These become permanent housing through Section 8 vouchers.

3. Part 1 and 2 Homeless Population and Subpopulations Chart.

(a) Describe your CoC's methods for data collection used to complete the "sheltered" portion of Part 1 and 2 and describe your plans for January 2007 sheltered count.

The sheltered portion of the Homeless Population and Subpopulation Chart was completed by CoC staff using data collected through an e-mail survey completed by all shelter and transitional housing programs for the night of January 18, 2005. We had indicated in our 2004 application that we would complete the survey the third week of January. The survey confirmed the inventory, enumerated the number of persons and households served, and gathered information about subpopulations, including chronically homeless. The response rate for our survey was 95%. We have plans to complete our future annual counts during the last week of January, with our next two counts scheduled for January 26, 2006 and January 25, 2007.

(b) Methods for completing Unsheltered portion of Population and Sub-Populations charts

The unsheltered portion of the Homeless Population and Subpopulations Chart was completed using data collected in our most recent point in time street count led by the Seattle-King County Coalition for the Homeless, which occurred on October 22, 2004. This date is in keeping with our continuum's twenty-five year tradition of implementing an annual street count on the third Thursday of October. In the future, however, our annual street count will take place in January, and our next point in time street counts are scheduled for the last week in January 2006 (to coincide with the sheltered count on January 26), and on January 25, 2007.

For the street count, teams of people walked through specific geographic areas from 2:30 AM to 5:30 AM, and counts from those areas were tallied to produce an aggregate, unduplicated count. When age, gender or family composition can not be determined because they are covered by blankets, in cardboard tents, or sleeping in cars, these numbers are entered as unknown. A standard formula is used for anyone found in a car. Due to the limitations of counting people as described above, we have estimated that 60% of the unsheltered people are individuals and 40% are families with 2.8 members per family. Until such time as we have outreach programs participating in our HMIS, the ONC serves as the basis for the number of chronically homeless individuals who are unsheltered. Using Dr. Martha Burt's methodology, we estimate that 60% or 798 of the single adults found in the ONC are chronically homeless.